

ACSA Budget/Fees & other changes for 2021 to offset Ben Avery Increases.

Note that BA Increases are effective for ACSA July 1, 2020. The new budget, fees for shooters and other changes are effective January 1, 2021.

| Cost savings to offset BA New Fees and Increases. | Estimated Savings | Notes |
|--|-------------------|--|
| Membership fees remain the same except Snowbird rates are eliminated. | | |
| Increase match Fees by \$2 Per shooter. Members would pay \$17, Non-Members \$22, Volunteers \$8. | \$2,000 | |
| Board members would pay Volunteer rate of \$8 to shoot and Board Members will pay for Banquet. | \$484 | This number assumes that an average of four board members shoot each match and four board members attend the Banquet. |
| Budget for Banquet reduced to \$1500 | \$1,500 | |
| Budget for Door Prizes reduced to \$1000 and limited to Volunteers only. See new definition of Volunteer and how this benefit is managed. * | \$1,000 | |
| Budget for Year-End Awards, including "Silver" reduced to \$2000. See new definition of qualification and management of SFTS.** | \$800 | |
| Limit bay usage to least cost bays. For summer months, use only bays D, E and F, shooting each bay twice. For other months, use only B, D, E and F, except for the two February matches, add bay A. | \$339 | A - Saloon B - Narrow Bay C - Wide Bay in front of Stat House D - Wide Bay E - Fort F - Coosie's |
| The Match Chip award structure is changed. The Chip for a Clean Match remains. The Chips for 1 st , 2 nd , and 3 rd place are eliminated and miniature engraved badges will be awarded instead. | \$500 | There will be a first year cost to buy the badges. Savings will accrue in subsequent years. |
| Total Estimated Savings | \$6,623 | |

* A volunteer helps with setup, works in the Stat House during a match helping with scoring, or helps store the steel after a match. Tearing down a stage and staging the equipment for pickup is the responsibility of the posses and is not considered a volunteer effort. Board members are eligible for 1 volunteer credit per match.

Each time a volunteer works in a volunteer capacity, it is noted and added to the volunteer spreadsheet. At the end of the year, at the banquet or before, each volunteer is awarded one ticket for each time volunteered. At the banquet or other year end venue, there will be a number of special door prizes for volunteers. Each prize will be accompanied by a jar and the volunteer will put their tickets in the jar or jars for the prize or prizes of their choice. This is the same as is done at Winter Range for the door prizes. The drawing for volunteers will be at the banquet or other year end venue.