

## ACSA Budget/Fees & other changes for 2021 to offset Ben Avery Increases.

Note that BA Increases are effective for ACSA July 1, 2020. The new budget, fees for shooters and other changes are effective January 1, 2021.

Cost savings to offset BA New Fees and Increases.	Estimated Savings	Notes
Membership fees remain the same except Snowbird rates are eliminated.		
Increase match Fees by \$2 Per shooter. Members would pay \$17, Non-Members \$22, Volunteers \$8.	\$2,000	
Board members would pay Volunteer rate of \$8 to shoot and Board Members will pay for Banquet.	\$484	This number assumes that an average of four board members shoot each match and four board members attend the Banquet.
Budget for Banquet reduced to \$1500	\$1,500	
Budget for Door Prizes reduced to \$1000 and limited to Volunteers only. See new definition of Volunteer and how this benefit is managed. *	\$1,000	
Budget for Year-End Awards, including "Silver" reduced to \$2000. See new definition of qualification and management of SFTS.**	\$800	
Limit bay usage to least cost bays. For summer months, use only bays D, E and F, shooting each bay twice. For other months, use only B, D, E and F, except for the two February matches, add bay A.	\$339	<b>A</b> - Saloon <b>B</b> - Narrow Bay <b>C</b> - Wide Bay in front of Stat House <b>D</b> - Wide Bay <b>E</b> - Fort <b>F</b> - Coosie's
The Match Chip award structure is changed. The Chip for a Clean Match remains. The Chips for 1 <sup>st</sup> , 2 <sup>nd</sup> , and 3 <sup>rd</sup> place are eliminated and miniature engraved badges will be awarded instead.	\$500	There will be a first year cost to buy the badges. Savings will accrue in subsequent years.
Total Estimated Savings	\$6,623	

\* A volunteer helps with setup, works in the Stat House during a match helping with scoring, or helps store the steel after a match. Tearing down a stage and staging the equipment for pickup is the responsibility of the posses and is not considered a volunteer effort. Board members are eligible for 1 volunteer credit per match.

Each time a volunteer works in a volunteer capacity, it is noted and added to the volunteer spreadsheet. At the end of the year, at the banquet or before, each volunteer is awarded one ticket for each time volunteered. At the banquet or other year end venue, there will be a number of special door prizes for volunteers. Each prize will be accompanied by a jar and the volunteer will put their tickets in the jar or jars for the prize or prizes of their choice. This is the same as is done at Winter Range for the door prizes. The drawing for volunteers will be at the banquet or other year end venue.

\*\* SFTS – When SFTS was first envisioned, there were only eight Men's and eight Women's categories. When the category list grew, the categories eligible for SFTS were limited. We have decided to let the categories be limited by member choice rather than arbitrarily choosing which categories are eligible.

The rules for SFTS are changed as follows:

1) There is no formal registration or declaration of the category in which you wish to compete for SFTS. Your category is the category you put on each match application.

2) To be eligible for SFTS, you need to be a member and shoot a minimum number of matches in the same category for the year. See note below \*\*\*

3) In order for a category to qualify for SFTS, a men's category must have 3 competitors and a ladies category must have 2 competitors who have each shot the minimum number of matches in that category for the year.

At the end of the year, the top award will be given to the top shooter in each of the eligible categories. If the category has more than 10 competitors, the awards will be 5 deep. In categories with less than 10 competitors, the awards will be up to 3 deep.

\*\*\* The number of matches which must be shot during the year will necessarily vary based on the total number of matches presented each year. The following schedule will be used to determine the number of matches required:

12 matches a year, 7 must be shot

11 matches a year, 6 must be shot

10 matches a year, 6 must be shot

9 matches a year, 5 must be shot

8 matches a year, 5 must be shot

7 matches a year, 4 must be shot