Ben Avery Will Increase User Fees Effective July 1

Earlier this year, the AZFGD Commission approved new and increased daily user fees. Several of these fees will affect ACSA. (A complete list of the new fees can be found <u>HERE</u>.)

- The current daily competitive shooter fee will go from \$6 per shooter to \$8.
- The Stat House daily use fee will go from Free to \$25 a day.
- The bays we use will go from Free to a daily minimum of from \$36 to \$60 per Bay.

So how does that apply to our use of the facilities and what we pay Ben Avery for each match?

Currently, we use up to 6 bays for a match and for setup on the Friday before. We use the Stat House both of those days. For this use, we pay Ben Avery \$6 per shooter.

After July 1, what we pay will vary based on the number of bays we use. During the summer, we use 3 bays – The Saloon, The Fort and Coosie's. During the winter, we use 6 bays or 5 if we double up stages in one of the double-wide bays. The minimum use fee for the bays we use is as follows:

•	Bay A, Saloon	High Use Range	\$60
•	Bay B, Single Bay	Low Use Range	\$36
•	Bay C, Double Bay	High Use Range	\$60
•	Bay D, Double Bay	Moderate Use Range	\$48
•	Bay E, Fort	Low Use Range	\$36
•	Bay F, Coosie's	Low Use Range	\$36

The day of the match, for the use of the bays, we only pay the individual shooter fee of \$8 per shooter because we exceed the minimum use fee. In addition, we pay \$25 for use of the Stat House.

For setup the day before the match, we'll now have to pay the minimum use fee for each bay we use. If we use all 6, the fee would be \$276 plus \$25 for use of the Stat House. In the summer, when we use only three bays, the fee would be \$132 plus \$25 for use of the Stat House.

Our new costs for each match will range from \$182 to \$326 per match plus the increased shooter fee.

Can ACSA absorb these additional costs without adjusting match fees, membership fees or eliminating other costs to the club?

For the short term, yes, and through the end of the year, we will do so. For the long term, no. Your Board, wishing ACSA to thrive in the long term, is looking at all aspects of our cash flow to minimize impact on our members, including:

- Match Fees & Discounts
- Membership Fees
- The Banquet, door prizes, awards, etc.
- SFTS
- Board Member Benefits (Free match entry, free Banquet)

To that end, the Board is soliciting input and suggestions from our membership to help mitigate future shortfalls.

Please send your suggestions and comments to <u>acsarateincrease@acsainc.com</u>.